


FL: ÚNICA	CRONOGRAMA FÍSICO-FINANCEIRO															<p align="center">JÚLIO BRUNO LEITE JÚNIOR ENG.CIVIL CREA-MG 80.199/D</p>	
MUNICÍPIO:	JOÃO MONLEVADE / MG																
OBRA:	EXECUÇÃO DE MANUTENÇÃO EM PRAÇAS PUBLICAS NO MUNICIPIO DE JOÃO MONLEVADE																
PRAZO	12 MESES		DATA :	DATA: 25/08/2022													
CRONOGRAMA FÍSICO-FINANCEIRO																	
ITEM	SERVIÇOS	CUSTO	INCID.	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL	
1	ADMINISTRAÇÃO LOCAL	333.656,64	20,78	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	100,00%	
				27.804,72	27.804,72	27.804,72	27.804,72	27.804,72	27.804,72	27.804,72	27.804,72	27.804,72	27.804,72	27.804,72	27.804,72	333.656,64	
2	CANTEIRO DE OBRA / SERVIÇOS PRELIMINARES	54.427,32	3,39	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	100,00%	
				4.535,61	4.535,61	4.535,61	4.535,61	4.535,61	4.535,61	4.535,61	4.535,61	4.535,61	4.535,61	4.535,61	4.535,61	54.427,32	
3	LIMPEZA E CONSERVAÇÃO	96.337,50	6,00	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	100,00%	
				8.028,13	8.028,13	8.028,13	8.028,13	8.028,13	8.028,13	8.028,13	8.028,13	8.028,13	8.028,13	8.028,13	8.028,13	96.337,50	
4	MANUTENÇÃO DE CANTEIROS	827.235,03	51,52	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	100,00%	
				68.936,25	68.936,25	68.936,25	68.936,25	68.936,25	68.936,25	68.936,25	68.936,25	68.936,25	68.936,25	68.936,25	68.936,25	827.235,03	
5	ARBORIZAÇÃO	151.030,00	9,41	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	100,00%	
				12.585,83	12.585,83	12.585,83	12.585,83	12.585,83	12.585,83	12.585,83	12.585,83	12.585,83	12.585,83	12.585,83	12.585,83	151.030,00	
6	SERVIÇOS COMPLEMENTARES	142.825,00	8,90	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	100,00%	
				11.902,08	11.902,08	11.902,08	11.902,08	11.902,08	11.902,08	11.902,08	11.902,08	11.902,08	11.902,08	11.902,08	11.902,08	142.825,00	
7																8,33%	
				-	-	-	-	-	-	-	-	-	-	-	-	-	
		1.605.511,49	100,00	133792,62	133792,62	133792,62	133792,62	133792,62	133792,62	133792,62	133792,62	133792,62	133792,62	133792,62	133792,62	1.605.511,49	
	% MENSAL			8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%	8,33%		
	% ACUMULADO			8,33%	16,67%	25,00%	33,33%	41,67%	50,00%	58,33%	66,67%	75,00%	83,33%	91,67%	100,00%	100,00%	